

**CONTRACTS OVER £5,000 FOR 2025-2026**

TYPE	COMPANY NAME	REFERENCE NUMBER	DESCRIPTION OF GOODS OR SERVICE	ANNUAL VALUE (NET)	START DATE	END DATE
CONTRACT	BIFFA WASTE SERVICES	T25638*1*4 / 2673024	WASTE DISPOSAL MPF - 6.1 FRONT END LOADER / 240L WHEELIE BIN	£20,000.00	Various	Various
CONTRACT	DIRECT IT SERVICES LTD	NA	IT SUPPORT	£6,942.96	01/04/2025	31/03/2026
CONTRACT	ECOTRICITY	1018 2293	GAS SUPPLY - TOWN HALL	£6,200.00	01/04/2025	31/03/2026
CONTRACT	OCTOPUS ENERGY	A-2FFD8338	ELECTRICITY - TOWN HALL (smart meter)	£5,000.00	01/04/2025	31/03/2026
CONTRACT	OCTOPUS ENERGY	A-8BA1D3F5	ELECTRICTY - MPF (smart meter)	£5,200.00	01/04/2025	31/03/2026
CONTRACT	RELYON GUARDING & SECURITY SERVICES LTD	TTC	LOCKING MPF CAR PARK BARRIER / KEY HOLDER	£5,500.00	01/04/2025	31/03/2026
CONTRACT	ZURICH INSURANCE	YLL-2720437413	TTC INSURANCE	£18,536.46	01/06/2025	31/05/2026
CONTRACT (SLA)	CITIZENS ADVICE	NA	(3 YEAR FUNDING) - FREE INFORMATION, ADVISE AND GUIDANCE FOR THORNBURY RESIDENTS	£16,635.00	01/04/2024	01/04/2027
CONTRACT (SLA)	THORNBURY & DISTRCT HERITAGE TRUST (MUSEUM)	NA	(3 YEAR FUNDING) MUSEUM	£12,000.00	01/04/2025	31/03/2029
CONTRACT (SLA)	FACE-FOUNDATION FOR ACTIVE COM	NA	(5 + 2 YEARS FUNDING) - PROVIDE ADDITIONAL SUPPORT TO CHILDREN & YOUNG PEOPLE IN THORNBURY	£81,796.00	01/04/2024	31/03/2029
LOAN	PUBLIC WORKS LOAN BOARD LENDING FACILITY	PWLB LOAN - PW509410	BUSINESS WORKS LOAN - OUTDOOR EQUIPMENT PWLB509410 (BAL £25,563 ON 08.02.01.2026)	£7,500.00	01/01/2020	01/07/2029
RATES	SOUTH GLOS COUNCIL	67169063	RATES - TOWN HALL, 35 HIGH STREET	£12,974.00	01/04/2025	31/03/2026
ONE OFF	INDEPENDENT SAFES LTD		X3 SAFES TAKEN AND REPLACED	£6,300.00	01/04/2025	31/03/2026
ONE OFF	T H WHITE LTD		AMAZONE PROFIHOPPER - GRASS CUTTING MACHINE	£41,970.00	01/04/2025	31/03/2026
ONE OFF	HAWKINS GROUND CARE		BATTERY POWERED EQUIPMENT	£7,181.66	01/04/2025	31/03/2026
ONE OFF	THORNBURY CARNIVAL CIC		EVENT GRANT 25/26	£5,000.00	01/04/2025	31/03/2026
ONE OFF	THE ROOFING COMPANY		BAKERY ANNEX FLAT ROOF REPAIR	£8,283.00	01/04/2025	31/03/2026
ONE OFF	THE CDS GROUP		CEMETERY - SITE INVESTIGATION	£6,245.00	01/04/2025	31/03/2026
ONE OFF	WATER RESOURCE ASSOCIATES LLP		MOBILISATION - HYDROLOGICAL	£5,100.00	01/04/2025	31/03/2026
ONE OFF	THE ROOFING COMPANY		SUPPLY ROOF DOMES -POLICE ROOF	£7,000.00	01/04/2025	31/03/2026
ONE OFF	A.H.S BUILDING GROUP		DECORATING WORKS AT TOWN HALL	£5,384.00	01/04/2025	31/03/2026
ONE OFF	COURTSTALL SERVICES LTD		REPLACEMENT FENCING - TENNIS	£17,990.00	01/04/2025	31/03/2026